

## Promoting Strong Healthy &amp; Safe Communities

## Protecting and Supporting Vulnerable Children

2004/05 year end outturn	2005/06 year end outturn	2006/07 year end outturn	PI reference	PI Description	Q1 outturn	on target	Change since year end 2006/07	2007/08 year end target	Predicted 2007/08 outturn	Predicted 2007/08 performance	Comments
12.30	11.97	11.52	BV 049	% of looked after children with 3 or more placements	11.60			10.50	10.50		Performance has remained fairly stable. When compared to national bandings, anything below 16% is considered 'very good'. This is an indicator that can fluctuate between each period so Durham's continued 'very good' performance is commendable.
11.98	10.90	12.50	A03	% re-registrations on Child Protection Register	10.20			13.60	13.60		When compared to national bandings performance is rated 'very good'. This is a volatile indicator which can change dramatically due to large sibling groups on the child protection register.
1,068.00	1,006.00	1,161.00	LAA SSC 01f	Number of first time entrants to the youth justice system	349.00		N/a	995.00	N/a	N/a	
N/a	181.00	188.00	LAA C&YP 08a	Number of agencies and organisations achieving Investing in Children membership	180.00			205.00	205.00		Since the last update, the number achieving Investing in Children membership has been reduced from 188 to 180, due to a number of services/teams no longer existing. Despite this situation, we are confident that, the number of services achieving Investing in Children status will increase to at least 205 sites by the end of the year as expected.

## Protecting and Supporting Vulnerable Adults

2004/05 year end outturn	2005/06 year end outturn	2006/07 year end outturn	PI reference	PI Description	Q1 outturn	on target	Change since year end 2006/07	2007/08 year end target	Predicted 2007/08 outturn	Predicted 2007/08 performance	Comments
89.00	90.90	94.00	BV 056	% of items of equipment delivered and adaptations made within 7 working days	94.80			94.00	94.00		
85.00	88.00	90.00	BV 196	For new older clients, the percentage for whom the time from completion of assessment to provision of all services in the care package is less than or equal to 4 weeks	90.30			90.00	90.00		
72.00	81.00	98.70	BV 201	Adults and older people receiving direct payments per 100,000 population aged 18 or over	105.60			125.00	125.00		
34.00	34.00	36.00	LAA HC&OP 05d	% of users receiving intensive home care as a proportion of those receiving intensive home and residential care	37.40			36.00	36.00		Impact of this increase upon budget will be monitored closely
N/a	2.20	5.20	LAA HC&OP 04c	% of people with learning disabilities known to the Council and in work	4.10			7.20	7.20		Performance has dropped from the year end position as a result of 38 out of the 108 jobs reported in 2006/7 coming to an end with an additional 17 new jobs being created. The Workable Solutions Team are a dedicated resource aimed at getting LD clients into work. They have an internal target of creating 80 new jobs for LD clients, which will inevitably lead to an improvement in performance against this indicator.

## Improving Health

2004/05 year end outturn	2005/06 year end outturn	2006/07 year end outturn	PI reference	PI Description	Q1 outturn	on target	Change since year end 2006/07	2007/08 year end target	Predicted 2007/08 outturn	Predicted 2007/08 performance	Comments
N/a	N/a	27.50	LAA C&YP 01b	% primary schools achieving new National Healthy Schools Status (NHSS)	35.00			58.00	58.00		1st Qtr figure has increased to 35% which equates to 83 Primary Schools.
N/a	N/a	32.55	LAA HC&OP 01h	Smoking rate for people aged 16 years or above (recorded on GP register)	23.94			27.80	N/a	N/a	Data to be clarified with HC&OP block as denominator has changed since year end.

Safe Communities											
2004/05 year end outturn	2005/06 year end outturn	2006/07 year end outturn	PI reference	PI Description	Q1 outturn	on target	Change since year end 2006/07	2007/08 year end target	Predicted 2007/08 outturn	Predicted 2007/08 performance	Comments
N/a	N/a	218.00	LPI 99a	Number of people killed or seriously injured in road traffic collisions (real time)	36.00	★	N/a	192.00	180.00	●	Data is for Jan-Mar 2007. The casualty numbers are down on the same period for last year. Engineering improvements, enforcement and education believed to be taking effect. Accidents are not predictable and we are unable to guarantee that the downward trend will continue.
N/a	N/a	26.00	LPI 99b	Number of children (aged under 16) killed or seriously injured in road traffic collisions (real time)	2.00	★	N/a	22.00	17.00	★	
N/a	N/a	1,729.00	LPI 99c	Number of people slightly injured in road traffic collisions (real time)	406.00	★	N/a	1,891.00	1572.00	★	
98.00	100.00	97.80	BV 162	% of child protection cases which were reviewed regularly, out of those cases which should have been reviewed during the year	99.40	▲	✔	100.00	100.00	★	
7.40	13.22	14.10	BV 163	Number of children who ceased to be looked after during the year as a result of the granting of an adoption or special guardianship order, as a percentage of the number of children who had been looked after for 6 months or more on that day	14.60	★	✔	13.00	13.00	●	
100.00	100.00	100.00	BV 166b	Trading Standards checklist	100.00	●	➡	100.00	N/a	N/a	
9.53	8.52	9.06	BV 126a	Domestic burglaries per 1,000 households	9.12	▲	✘	8.40	N/a	N/a	There were 1,930 domestic burglaries in the 12 months ending 30 June 2007
12.86	17.96	17.85	BV 127a	Violent crime per 1,000 population	17.36	▲	✔	17.00	N/a	N/a	There were 8,680 violent crimes in the 12 months ending 30 June 2007
N/a	0.32	0.29	BV 127b	Robberies per 1,000 population	0.28	●	✔	0.30	N/a	N/a	There were 139 robberies in the 12 months ending 30 June 2007
8.35	8.29	8.18	BV 128a	Vehicle crimes per 1,000 population	8.18	●	➡	8.20	N/a	N/a	There were 4,091 vehicle crimes in the 12 months ending 30 June 2007
Adult Services											
2004/05 year end outturn	2005/06 year end outturn	2006/07 year end outturn	PI reference	PI Description	Q1 outturn	on target	Change since year end 2006/07	2007/08 year end target	Predicted 2007/08 outturn	Predicted 2007/08 performance	Comments
21.15	21.37	22.10	BV 053	Households receiving intensive home care per 1,000 population aged 65 or over	23.30	●	✔	22.20	22.20	●	Performance has improved from year end and is on course to achieve target. Impact upon budget to be monitored.
91.01	96.23	118.50	BV 054	Older people helped to live at home per 1,000 population aged 65 or over	115.50	▲	✘	118.50	118.50	●	Performance has dropped slightly from year end figure, although when compared nationally performance is still rated 'very good'.
75.32	72.00	79.10	BV 195	% of new older clients experiencing an acceptable waiting time for assessment	82.70	●	✔	80.00	80.00	●	Several remedial actions have been implemented to improve Occupational Therapist (OT) assessment start times including the appointment of an OT in the Contact Centre whose role is partly to make first contact with clients. It is expected that performance will improve steadily throughout the year.